

Use of CDBG Funds by MONTGOMERY, AL FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$338,000.00	18.99%
Subtotal for: ACQUISITION			\$338,000.00	18.99%
20	AP	Planning	\$8,750.00	0.49%
21A	AP	General Program Administration	\$369,173.73	20.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$377,923.73	21.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,803.96	9.99%
Subtotal for: HOUSING			\$177,803.96	9.99%
03	PI	Public Facilities and Improvements (General)	\$8,117.78	0.46%
03C	PI	Homeless Facilities (not operating costs)	\$39,192.19	2.20%
03F	PI	Parks, Recreational Facilities	\$110,047.77	6.18%
03I	PI	Flood and Drainage Facilities	\$45,291.02	2.54%
03J	PI	Water/Sewer Improvements	\$109,438.50	6.15%
03K	PI	Street Improvements	\$148,136.95	8.32%
16B	PI	Non-Residential Historic Preservation	\$106,577.06	5.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$566,801.27	31.85%
05	PS	Public Services (General)	\$95,927.98	5.39%
05C	PS	Legal Services	\$24,294.21	1.37%
05I	PS	Crime Awareness/Prevention	\$102,635.39	5.77%
05M	PS	Health Services	\$96,263.73	5.41%
Subtotal for: PUBLIC SERVICES			\$319,121.31	17.93%
Total Disbursements			\$1,779,650.27	100%