

Use of CDBG Funds by MORENO VALLEY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$296,605.87	20.28%
21D	AP	Fair Housing Activities	\$45,000.00	3.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$341,605.87	23.36%
18B	ED	ED Direct: Technical Assistance	\$42,828.12	2.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,828.12	2.93%
15	HR	Code Enforcement	\$255,000.00	17.44%
Subtotal for: HOUSING			\$255,000.00	17.44%
03F	PI	Parks, Recreational Facilities	\$184.54	0.01%
03K	PI	Street Improvements	\$276,368.25	18.90%
03L	PI	Sidewalks	\$274,065.37	18.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$550,618.16	37.65%
05	PS	Public Services (General)	\$67,270.00	4.60%
05A	PS	Senior Services	\$25,000.00	1.71%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.55%
05H	PS	Employment Training	\$42,975.00	2.94%
05I	PS	Crime Awareness/Prevention	\$121,742.00	8.32%
05N	PS	Abused and Neglected Children	\$7,500.00	0.51%
Subtotal for: PUBLIC SERVICES			\$272,487.00	18.63%
Total Disbursements			\$1,462,539.15	100%