

Use of CDBG Funds by MOSS POINT, MS FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	25.62%
Subtotal for: ACQUISITION			\$25,000.00	25.62%
21A	AP	General Program Administration	\$3,905.64	4.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,905.64	4.00%
03O	PI	Fire Stations/Equipment	\$23,668.32	24.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,668.32	24.26%
19F	VV	Planned Repayments of Section 108 Loans	\$44,994.00	46.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$44,994.00	46.12%
Total Disbursements			\$97,567.96	100%