

Use of CDBG Funds by MOUNTAIN VIEW, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$367,289.48	34.92%
Subtotal for: ACQUISITION			\$367,289.48	34.92%
21A	AP	General Program Administration	\$97,440.52	9.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,440.52	9.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,041.00	0.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$137,598.05	13.08%
14G	HR	Acquisition for Rehabilitation	\$33,032.80	3.14%
Subtotal for: HOUSING			\$178,671.85	16.99%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	7.13%
03F	PI	Parks, Recreational Facilities	\$230,981.02	21.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$305,981.02	29.09%
05	PS	Public Services (General)	\$45,098.25	4.29%
05A	PS	Senior Services	\$38,584.99	3.67%
05J	PS	Fair Housing Activities	\$5,000.00	0.48%
05M	PS	Health Services	\$5,062.00	0.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,773.40	0.83%
Subtotal for: PUBLIC SERVICES			\$102,518.64	9.75%
Total Disbursements			\$1,051,901.51	100%