

Use of CDBG Funds by MUNCIE, IN FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$80,460.52	5.36%
Subtotal for: ACQUISITION			\$80,460.52	5.36%
21A	AP	General Program Administration	\$290,293.25	19.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,293.25	19.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$398,477.36	26.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$398,477.36	26.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,437.06	16.82%
Subtotal for: HOUSING			\$252,437.06	16.82%
03	PI	Public Facilities and Improvements (General)	\$25,116.05	1.67%
03K	PI	Street Improvements	\$247,553.47	16.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$272,669.52	18.17%
05	PS	Public Services (General)	\$81,801.62	5.45%
05A	PS	Senior Services	\$73,380.94	4.89%
05D	PS	Youth Services	\$24,441.29	1.63%
05H	PS	Employment Training	\$26,820.07	1.79%
Subtotal for: PUBLIC SERVICES			\$206,443.92	13.76%
Total Disbursements			\$1,500,781.63	100%