

**Use of CDBG Funds by MUSKEGON HEIGHTS, MI FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$19,179.45	4.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$19,179.45</b>	<b>4.60%</b>
21A	AP	General Program Administration	\$102,965.68	24.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$102,965.68</b>	<b>24.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$114,385.97	27.46%
14H	HR	Rehabilitation Administration	\$88,228.24	21.18%
15	HR	Code Enforcement	\$23,404.15	5.62%
<b>Subtotal for: HOUSING</b>			<b>\$226,018.36</b>	<b>54.27%</b>
03D	PI	Youth Centers/Facilities	\$1,668.00	0.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,668.00</b>	<b>0.40%</b>
05	PS	Public Services (General)	\$2,500.00	0.60%
05D	PS	Youth Services	\$30,000.00	7.20%
05E	PS	Transportation Services	\$2,500.00	0.60%
05K	PS	Tenant/Landlord Counseling	\$3,746.00	0.90%
05M	PS	Health Services	\$2,500.00	0.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$41,246.00</b>	<b>9.90%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,418.26	6.10%
<b>Subtotal for: OTHER</b>			<b>\$25,418.26</b>	<b>6.10%</b>
<b>Total Disbursements</b>			<b>\$416,495.75</b>	<b>100%</b>