

Use of CDBG Funds by MUSKEGON, MI FROM 06/01/2007 TO 05/31/2008

AS OF 09/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$41,544.00	3.54%
Subtotal for: ACQUISITION			\$41,544.00	3.54%
21A	AP	General Program Administration	\$206,330.61	17.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,330.61	17.60%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,000.00	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$443,532.15	37.84%
14H	HR	Rehabilitation Administration	\$57,743.44	4.93%
15	HR	Code Enforcement	\$40,000.00	3.41%
Subtotal for: HOUSING			\$541,275.59	46.18%
03	PI	Public Facilities and Improvements (General)	\$245,100.00	20.91%
03K	PI	Street Improvements	\$9,264.00	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$254,364.00	21.70%
05	PS	Public Services (General)	\$18,552.91	1.58%
05A	PS	Senior Services	\$40,000.00	3.41%
05D	PS	Youth Services	\$65,000.00	5.55%
Subtotal for: PUBLIC SERVICES			\$123,552.91	10.54%
Total Disbursements			\$1,172,067.11	100%