

Use of CDBG Funds by NAMPA, ID FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$550.00	0.07%
Subtotal for: ACQUISITION			\$550.00	0.07%
21A	AP	General Program Administration	\$77,168.96	10.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,168.96	10.06%
13	HR	Direct Homeownership Assistance	\$59,529.10	7.76%
15	HR	Code Enforcement	\$62,732.80	8.18%
Subtotal for: HOUSING			\$122,261.90	15.93%
03	PI	Public Facilities and Improvements (General)	\$109,025.00	14.21%
03J	PI	Water/Sewer Improvements	\$216,949.95	28.28%
03K	PI	Street Improvements	\$75,169.00	9.80%
03L	PI	Sidewalks	\$56,157.29	7.32%
16B	PI	Non-Residential Historic Preservation	\$32,829.95	4.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$490,131.19	63.88%
05A	PS	Senior Services	\$18,163.07	2.37%
05D	PS	Youth Services	\$24,000.00	3.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	4.56%
Subtotal for: PUBLIC SERVICES			\$77,163.07	10.06%
Total Disbursements			\$767,275.12	100%