

**Use of CDBG Funds by NAPA, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$74,906.36	7.38%
21D	AP	Fair Housing Activities	\$34,064.15	3.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,970.51</b>	<b>10.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$440,768.91	43.45%
14H	HR	Rehabilitation Administration	\$48,074.41	4.74%
<b>Subtotal for: HOUSING</b>			<b>\$488,843.32</b>	<b>48.19%</b>
03	PI	Public Facilities and Improvements (General)	\$91,352.75	9.01%
03A	PI	Senior Centers	\$17,977.20	1.77%
03C	PI	Homeless Facilities (not operating costs)	\$37,653.42	3.71%
03L	PI	Sidewalks	\$167,612.25	16.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$314,595.62</b>	<b>31.02%</b>
05	PS	Public Services (General)	\$101,906.88	10.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$101,906.88</b>	<b>10.05%</b>
<b>Total Disbursements</b>			<b>\$1,014,316.33</b>	<b>100%</b>