

Use of CDBG Funds by NATIONAL CITY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$100,530.89	10.00%
21A	AP	General Program Administration	\$10,481.58	1.04%
21D	AP	Fair Housing Activities	\$15,516.00	1.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,528.47	12.58%
03	PI	Public Facilities and Improvements (General)	\$49,841.00	4.96%
03F	PI	Parks, Recreational Facilities	\$2,910.19	0.29%
03I	PI	Flood and Drainage Facilities	\$334.94	0.03%
03L	PI	Sidewalks	\$33,109.00	3.29%
03O	PI	Fire Stations/Equipment	\$138,568.44	13.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$224,763.57	22.35%
05D	PS	Youth Services	\$93,249.55	9.27%
05H	PS	Employment Training	\$44,871.37	4.46%
Subtotal for: PUBLIC SERVICES			\$138,120.92	13.73%
19F	VV	Planned Repayments of Section 108 Loans	\$516,214.25	51.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$516,214.25	51.33%
Total Disbursements			\$1,005,627.21	100%