

Use of CDBG Funds by NEW ALBANY, IN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$1,288.45	0.15%
04	AC	Clearance and Demolition	\$1,800.00	0.20%
Subtotal for: ACQUISITION			\$3,088.45	0.35%
21A	AP	General Program Administration	\$116,412.38	13.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,412.38	13.15%
13	HR	Direct Homeownership Assistance	\$4,150.00	0.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,856.80	15.92%
14H	HR	Rehabilitation Administration	\$2,040.10	0.23%
Subtotal for: HOUSING			\$147,046.90	16.62%
03	PI	Public Facilities and Improvements (General)	\$14,958.38	1.69%
03K	PI	Street Improvements	\$314,650.86	35.56%
03L	PI	Sidewalks	\$211,207.91	23.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$540,817.15	61.11%
05D	PS	Youth Services	\$77,597.86	8.77%
Subtotal for: PUBLIC SERVICES			\$77,597.86	8.77%
Total Disbursements			\$884,962.74	100%