

Use of CDBG Funds by NEW BEDFORD, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,785.91	0.17%
Subtotal for: ACQUISITION			\$4,785.91	0.17%
20	AP	Planning	\$51,869.18	1.83%
21A	AP	General Program Administration	\$462,260.78	16.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$514,129.96	18.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,871.00	1.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$369,400.00	13.03%
18C	ED	Micro-Enterprise Assistance	\$73,400.00	2.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$486,671.00	17.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,219.50	5.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,500.00	1.60%
14H	HR	Rehabilitation Administration	\$297,439.67	10.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,488.00	1.32%
Subtotal for: HOUSING			\$528,647.17	18.64%
03	PI	Public Facilities and Improvements (General)	\$250,329.57	8.83%
03E	PI	Neighborhood Facilities	\$43.45	0.00%
03F	PI	Parks, Recreational Facilities	\$148,996.80	5.25%
03K	PI	Street Improvements	\$398,738.57	14.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$798,108.39	28.15%
05	PS	Public Services (General)	\$269,043.50	9.49%
05A	PS	Senior Services	\$16,400.00	0.58%
05B	PS	Services for The Disabled	\$16,000.00	0.56%
05C	PS	Legal Services	\$10,000.00	0.35%
05D	PS	Youth Services	\$131,731.79	4.65%
05F	PS	Substance Abuse Services	\$25,890.98	0.91%
05G	PS	Battered and Abused Spouses	\$29,000.00	1.02%
05O	PS	Mental Health Services	\$5,000.00	0.18%
Subtotal for: PUBLIC SERVICES			\$503,066.27	17.74%
Total Disbursements			\$2,835,408.70	100%