

Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,600.00	0.88%
04	AC	Clearance and Demolition	\$26,963.46	1.21%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$126,742.50	5.68%
Subtotal for: ACQUISITION			\$173,305.96	7.77%
21A	AP	General Program Administration	\$460,743.00	20.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$460,743.00	20.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,162.63	6.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,162.63	6.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,814.30	4.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$202,613.18	9.08%
15	HR	Code Enforcement	\$146,927.79	6.59%
Subtotal for: HOUSING			\$460,355.27	20.64%
03	PI	Public Facilities and Improvements (General)	\$88,190.08	3.95%
03F	PI	Parks, Recreational Facilities	\$173,056.00	7.76%
03L	PI	Sidewalks	\$107,903.58	4.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$369,149.66	16.55%
05	PS	Public Services (General)	\$97,446.00	4.37%
05A	PS	Senior Services	\$54,540.02	2.45%
05B	PS	Services for The Disabled	\$25,102.00	1.13%
05D	PS	Youth Services	\$183,732.00	8.24%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.67%
05H	PS	Employment Training	\$57,028.74	2.56%
05I	PS	Crime Awareness/Prevention	\$13,099.46	0.59%
05J	PS	Fair Housing Activities	\$10,000.00	0.45%
05M	PS	Health Services	\$14,188.69	0.64%
Subtotal for: PUBLIC SERVICES			\$470,136.91	21.08%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$146,479.71	6.57%
Subtotal for: OTHER			\$146,479.71	6.57%
Total Disbursements			\$2,230,333.14	100%