

Use of CDBG Funds by NEW CASTLE COUNTY, DE FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$28,502.33	0.82%
Subtotal for: ACQUISITION			\$28,502.33	0.82%
21A	AP	General Program Administration	\$645,639.86	18.64%
21D	AP	Fair Housing Activities	\$7,000.00	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$652,639.86	18.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,995.00	0.06%
18C	ED	Micro-Enterprise Assistance	\$26,348.62	0.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,343.62	0.82%
13	HR	Direct Homeownership Assistance	\$322,662.08	9.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,307,016.08	37.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,242.87	0.61%
14F	HR	Energy Efficiency Improvements	\$16,708.73	0.48%
14H	HR	Rehabilitation Administration	\$577,446.60	16.67%
Subtotal for: HOUSING			\$2,245,076.36	64.81%
03F	PI	Parks, Recreational Facilities	\$69,300.00	2.00%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$74,300.00	2.14%
05	PS	Public Services (General)	\$116,954.99	3.38%
05A	PS	Senior Services	\$6,875.00	0.20%
05B	PS	Services for The Disabled	\$21,499.39	0.62%
05C	PS	Legal Services	\$15,000.00	0.43%
05D	PS	Youth Services	\$55,691.74	1.61%
05G	PS	Battered and Abused Spouses	\$9,359.68	0.27%
05H	PS	Employment Training	\$12,500.00	0.36%
05I	PS	Crime Awareness/Prevention	\$54,719.12	1.58%
05J	PS	Fair Housing Activities	\$20,000.00	0.58%
05L	PS	Child Care Services	\$30,000.00	0.87%
05T	PS	Security Deposits	\$87,023.35	2.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,440.90	0.16%
Subtotal for: PUBLIC SERVICES			\$435,064.17	12.56%
Total Disbursements			\$3,463,926.34	100%