

**Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$108,005.55	2.31%
02	AC	Disposition	\$581,122.59	12.42%
04	AC	Clearance and Demolition	\$296,269.18	6.33%
08	AC	Relocation	\$342,282.71	7.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,327,680.03</b>	<b>28.37%</b>
20	AP	Planning	\$143,906.44	3.08%
21A	AP	General Program Administration	\$592,159.37	12.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$736,065.81</b>	<b>15.73%</b>
17D	ED	Other Commercial/Industrial Improvements	\$126,270.35	2.70%
18B	ED	ED Direct: Technical Assistance	\$19,999.96	0.43%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$146,270.31</b>	<b>3.13%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,000,738.30	21.39%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$198,241.86	4.24%
15	HR	Code Enforcement	\$372,304.30	7.96%
<b>Subtotal for: HOUSING</b>			<b>\$1,571,284.46</b>	<b>33.58%</b>
03	PI	Public Facilities and Improvements (General)	\$4,987.00	0.11%
03A	PI	Senior Centers	\$40,000.00	0.85%
03F	PI	Parks, Recreational Facilities	\$101,885.10	2.18%
03L	PI	Sidewalks	\$21,802.50	0.47%
03Q	PI	Abused and Neglected Children Facilities	\$10,693.75	0.23%
06	PI	Interim Assistance	\$40,493.63	0.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$219,861.98</b>	<b>4.70%</b>
05	PS	Public Services (General)	\$135,959.12	2.91%
05A	PS	Senior Services	\$88,381.00	1.89%
05D	PS	Youth Services	\$195,057.00	4.17%
05F	PS	Substance Abuse Services	\$4,585.00	0.10%
05L	PS	Child Care Services	\$21,000.00	0.45%
05M	PS	Health Services	\$42,531.42	0.91%
05N	PS	Abused and Neglected Children	\$45,482.00	0.97%
05R	PS	Homeownership Assistance (Not Direct)	\$26,977.91	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$559,973.45</b>	<b>11.97%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$118,277.25	2.53%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$118,277.25</b>	<b>2.53%</b>
<b>Total Disbursements</b>			<b>\$4,679,413.29</b>	<b>100%</b>