

Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$32,189.08	2.20%
Subtotal for: ACQUISITION			\$32,189.08	2.20%
20	AP	Planning	\$1,702.00	0.12%
21A	AP	General Program Administration	\$224,476.63	15.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,178.63	15.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,264.34	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,264.34	0.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$234,838.00	16.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,700.00	3.53%
14H	HR	Rehabilitation Administration	\$167,631.57	11.44%
15	HR	Code Enforcement	\$231,328.74	15.79%
Subtotal for: HOUSING			\$685,498.31	46.78%
03	PI	Public Facilities and Improvements (General)	\$110,965.31	7.57%
03F	PI	Parks, Recreational Facilities	\$1,347.79	0.09%
03L	PI	Sidewalks	\$39,785.00	2.71%
16B	PI	Non-Residential Historic Preservation	\$45,530.24	3.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$197,628.34	13.49%
05	PS	Public Services (General)	\$90,930.89	6.20%
05A	PS	Senior Services	\$14,000.00	0.96%
05D	PS	Youth Services	\$68,776.68	4.69%
05F	PS	Substance Abuse Services	\$10,000.00	0.68%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.34%
05H	PS	Employment Training	\$40,000.00	2.73%
05L	PS	Child Care Services	\$32,000.00	2.18%
05M	PS	Health Services	\$15,000.00	1.02%
05N	PS	Abused and Neglected Children	\$4,000.00	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	2.39%
Subtotal for: PUBLIC SERVICES			\$314,707.57	21.47%
Total Disbursements			\$1,465,466.27	100%