

**Use of CDBG Funds by NEW ORLEANS, LA FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$796,447.68	4.21%
04	AC	Clearance and Demolition	\$1,565,419.26	8.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,361,866.94</b>	<b>12.50%</b>
19A	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$3,577.32	0.02%
20	AP	Planning	\$172,019.96	0.91%
21A	AP	General Program Administration	\$2,390,801.59	12.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,566,398.87</b>	<b>13.58%</b>
18B	ED	ED Direct: Technical Assistance	\$93,562.04	0.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$93,562.04</b>	<b>0.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$10,309,763.34	54.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$313.00	0.00%
14H	HR	Rehabilitation Administration	\$927,726.89	4.91%
15	HR	Code Enforcement	\$909,060.24	4.81%
<b>Subtotal for: HOUSING</b>			<b>\$12,146,863.47</b>	<b>64.27%</b>
03	PI	Public Facilities and Improvements (General)	\$129,000.00	0.68%
03F	PI	Parks, Recreational Facilities	\$35,763.95	0.19%
03K	PI	Street Improvements	\$929,391.46	4.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,094,155.41</b>	<b>5.79%</b>
05A	PS	Senior Services	\$160,733.85	0.85%
05D	PS	Youth Services	\$288,318.82	1.53%
05L	PS	Child Care Services	\$170,291.35	0.90%
05M	PS	Health Services	\$417.60	0.00%
05R	PS	Homeownership Assistance (Not Direct)	\$10,392.01	0.05%
05U	PS	Housing Counseling	\$8,042.95	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$638,196.58</b>	<b>3.38%</b>
<b>Total Disbursements</b>			<b>\$18,901,043.31</b>	<b>100%</b>