

**Use of CDBG Funds by NEWTON, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$575,810.05	21.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$575,810.05</b>	<b>21.54%</b>
18C	ED	Micro-Enterprise Assistance	\$1,022.32	0.04%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,022.32</b>	<b>0.04%</b>
12	HR	Construction of Housing	\$257,105.00	9.62%
13	HR	Direct Homeownership Assistance	\$41,854.27	1.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$404,223.52	15.12%
14H	HR	Rehabilitation Administration	\$495,961.21	18.55%
<b>Subtotal for: HOUSING</b>			<b>\$1,199,144.00</b>	<b>44.86%</b>
03	PI	Public Facilities and Improvements (General)	\$29,159.28	1.09%
03E	PI	Neighborhood Facilities	\$1,765.00	0.07%
03F	PI	Parks, Recreational Facilities	\$294,537.17	11.02%
03K	PI	Street Improvements	\$27,598.93	1.03%
03L	PI	Sidewalks	\$160,939.03	6.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$513,999.41</b>	<b>19.23%</b>
05	PS	Public Services (General)	\$24,570.00	0.92%
05A	PS	Senior Services	\$122,563.45	4.58%
05B	PS	Services for The Disabled	\$50,030.75	1.87%
05D	PS	Youth Services	\$67,683.92	2.53%
05G	PS	Battered and Abused Spouses	\$18,354.28	0.69%
05L	PS	Child Care Services	\$79,936.50	2.99%
05O	PS	Mental Health Services	\$20,205.00	0.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$383,343.90</b>	<b>14.34%</b>
<b>Total Disbursements</b>			<b>\$2,673,319.68</b>	<b>100%</b>