

Use of CDBG Funds by NORMAL, IL FROM 04/01/2007 TO 03/31/2008

AS OF 07/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$56,544.68	7.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,544.68	7.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$400,000.00	56.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$400,000.00	56.47%
13	HR	Direct Homeownership Assistance	\$45,021.00	6.36%
Subtotal for: HOUSING			\$45,021.00	6.36%
03	PI	Public Facilities and Improvements (General)	\$136,157.71	19.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$136,157.71	19.22%
05B	PS	Services for The Disabled	\$24,355.23	3.44%
05D	PS	Youth Services	\$17,077.39	2.41%
05L	PS	Child Care Services	\$29,190.14	4.12%
Subtotal for: PUBLIC SERVICES			\$70,622.76	9.97%
Total Disbursements			\$708,346.15	100%