

**Use of CDBG Funds by NORTH LITTLE ROCK, AR FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$19,460.22	2.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$19,460.22</b>	<b>2.01%</b>
21A	AP	General Program Administration	\$149,640.77	15.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$149,640.77</b>	<b>15.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$84,496.47	8.73%
14F	HR	Energy Efficiency Improvements	\$4,650.00	0.48%
14H	HR	Rehabilitation Administration	\$74,876.66	7.73%
<b>Subtotal for: HOUSING</b>			<b>\$164,023.13</b>	<b>16.94%</b>
03E	PI	Neighborhood Facilities	\$26,951.85	2.78%
03F	PI	Parks, Recreational Facilities	\$8,030.06	0.83%
03K	PI	Street Improvements	\$491,042.68	50.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$526,024.59</b>	<b>54.33%</b>
05	PS	Public Services (General)	\$59,956.55	6.19%
05A	PS	Senior Services	\$21,872.92	2.26%
05D	PS	Youth Services	\$27,261.66	2.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$109,091.13</b>	<b>11.27%</b>
<b>Total Disbursements</b>			<b>\$968,239.84</b>	<b>100%</b>