

Use of CDBG Funds by NORTH MIAMI, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,144.00	16.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,144.00	16.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$117,989.00	9.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$117,989.00	9.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$546,432.60	44.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$243,973.05	20.01%
15	HR	Code Enforcement	\$18,505.47	1.52%
Subtotal for: HOUSING			\$808,911.12	66.33%
05	PS	Public Services (General)	\$95,445.72	7.83%
Subtotal for: PUBLIC SERVICES			\$95,445.72	7.83%
Total Disbursements			\$1,219,489.84	100%