

Use of CDBG Funds by NORTON SHORES, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$161.50	0.18%
Subtotal for: ACQUISITION			\$161.50	0.18%
21A	AP	General Program Administration	\$2,500.00	2.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,500.00	2.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,294.62	56.72%
Subtotal for: HOUSING			\$51,294.62	56.72%
05	PS	Public Services (General)	\$2,500.00	2.76%
05A	PS	Senior Services	\$4,000.00	4.42%
05R	PS	Homeownership Assistance (Not Direct)	\$3,612.80	3.99%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$1,587.20	1.75%
Subtotal for: PUBLIC SERVICES			\$11,700.00	12.94%
19F	VV	Planned Repayments of Section 108 Loans	\$24,783.50	27.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$24,783.50	27.40%
Total Disbursements			\$90,439.62	100%