

Use of CDBG Funds by NORWALK, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$331,656.12	15.44%
21D	AP	Fair Housing Activities	\$12,745.68	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$344,401.80	16.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$851,861.48	39.65%
15	HR	Code Enforcement	\$128,491.38	5.98%
Subtotal for: HOUSING			\$980,352.86	45.63%
03	PI	Public Facilities and Improvements (General)	\$54,549.04	2.54%
03K	PI	Street Improvements	\$451,826.88	21.03%
03L	PI	Sidewalks	\$110,180.00	5.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$616,555.92	28.70%
05	PS	Public Services (General)	\$75,966.36	3.54%
05B	PS	Services for The Disabled	\$10,500.00	0.49%
05C	PS	Legal Services	\$8,000.00	0.37%
05D	PS	Youth Services	\$15,000.00	0.70%
05F	PS	Substance Abuse Services	\$21,000.00	0.98%
05G	PS	Battered and Abused Spouses	\$9,500.00	0.44%
05M	PS	Health Services	\$29,000.00	1.35%
05O	PS	Mental Heath Services	\$38,000.00	1.77%
Subtotal for: PUBLIC SERVICES			\$206,966.36	9.63%
Total Disbursements			\$2,148,276.94	100%