

**Use of CDBG Funds by NORWALK, CT FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$10,000.00	0.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$10,000.00</b>	<b>0.92%</b>
21A	AP	General Program Administration	\$195,965.80	17.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$195,965.80</b>	<b>17.94%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	1.83%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,000.00</b>	<b>1.83%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$48,465.57	4.44%
14H	HR	Rehabilitation Administration	\$372,859.21	34.14%
<b>Subtotal for: HOUSING</b>			<b>\$421,324.78</b>	<b>38.58%</b>
03	PI	Public Facilities and Improvements (General)	\$143,292.70	13.12%
03A	PI	Senior Centers	\$63,022.40	5.77%
03E	PI	Neighborhood Facilities	\$27,809.60	2.55%
03F	PI	Parks, Recreational Facilities	\$80,700.00	7.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$314,824.70</b>	<b>28.82%</b>
05	PS	Public Services (General)	\$19,381.70	1.77%
05A	PS	Senior Services	\$5,147.33	0.47%
05D	PS	Youth Services	\$18,087.17	1.66%
05F	PS	Substance Abuse Services	\$5,572.15	0.51%
05H	PS	Employment Training	\$63,194.45	5.79%
05M	PS	Health Services	\$14,699.74	1.35%
05O	PS	Mental Health Services	\$4,018.85	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,101.39</b>	<b>11.91%</b>
<b>Total Disbursements</b>			<b>\$1,092,216.67</b>	<b>100%</b>