

Use of CDBG Funds by NORWICH, CT FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$44,690.72	3.88%
21A	AP	General Program Administration	\$97,558.28	8.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,249.00	12.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,618.56	1.96%
18C	ED	Micro-Enterprise Assistance	\$27,918.00	2.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,536.56	4.39%
13	HR	Direct Homeownership Assistance	\$20,000.00	1.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$323,219.91	28.05%
14C	HR	Public Housing Modernization	\$148,464.00	12.88%
14H	HR	Rehabilitation Administration	\$72,942.69	6.33%
Subtotal for: HOUSING			\$564,626.60	49.00%
03	PI	Public Facilities and Improvements (General)	\$195,827.49	16.99%
03E	PI	Neighborhood Facilities	\$3,310.00	0.29%
03L	PI	Sidewalks	\$9,740.54	0.85%
03O	PI	Fire Stations/Equipment	\$14,430.17	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$223,308.20	19.38%
05	PS	Public Services (General)	\$171,689.99	14.90%
Subtotal for: PUBLIC SERVICES			\$171,689.99	14.90%
Total Disbursements			\$1,152,410.35	100%