

**Use of CDBG Funds by OAKLAND, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$1,464,178.00	15.10%
21D	AP	Fair Housing Activities	\$371,734.00	3.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,835,912.00</b>	<b>18.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$164,421.00	1.70%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$694,705.00	7.17%
18B	ED	ED Direct: Technical Assistance	\$706,394.00	7.29%
18C	ED	Micro-Enterprise Assistance	\$25,589.00	0.26%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,591,109.00</b>	<b>16.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,037,805.00	31.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$215,287.00	2.22%
<b>Subtotal for: HOUSING</b>			<b>\$3,253,092.00</b>	<b>33.56%</b>
03C	PI	Homeless Facilities (not operating costs)	\$457,232.00	4.72%
03E	PI	Neighborhood Facilities	\$22,131.00	0.23%
03K	PI	Street Improvements	\$5,883.00	0.06%
03P	PI	Health Facilities	\$48,081.00	0.50%
10	PI	Removal of Architectural Barriers	\$54,625.00	0.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$587,952.00</b>	<b>6.07%</b>
05	PS	Public Services (General)	\$248,405.00	2.56%
05A	PS	Senior Services	\$201,772.00	2.08%
05D	PS	Youth Services	\$430,238.00	4.44%
05F	PS	Substance Abuse Services	\$47,419.00	0.49%
05G	PS	Battered and Abused Spouses	\$26,591.00	0.27%
05K	PS	Tenant/Landlord Counseling	\$75,462.00	0.78%
05L	PS	Child Care Services	\$321.00	0.00%
05Q	PS	Subsistence Payments	\$72,348.00	0.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$419,456.00	4.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,522,012.00</b>	<b>15.70%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$903,601.00	9.32%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$903,601.00</b>	<b>9.32%</b>
<b>Total Disbursements</b>			<b>\$9,693,678.00</b>	<b>100%</b>