

**Use of CDBG Funds by OAKLAND COUNTY, MI FROM 05/01/2007 TO 04/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$28,312.84	0.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,312.84</b>	<b>0.69%</b>
20	AP	Planning	\$113,421.40	2.77%
21A	AP	General Program Administration	\$836,587.60	20.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$950,009.00</b>	<b>23.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$483,637.41	11.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,000.00	0.12%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$220.00	0.01%
14H	HR	Rehabilitation Administration	\$1,211,574.73	29.59%
15	HR	Code Enforcement	\$360,742.43	8.81%
<b>Subtotal for: HOUSING</b>			<b>\$2,061,174.57</b>	<b>50.33%</b>
03	PI	Public Facilities and Improvements (General)	\$46,294.10	1.13%
03A	PI	Senior Centers	\$90,114.19	2.20%
03F	PI	Parks, Recreational Facilities	\$42,481.29	1.04%
03L	PI	Sidewalks	\$154,163.04	3.76%
03N	PI	Tree Planting	\$4,530.13	0.11%
03O	PI	Fire Stations/Equipment	\$57,193.55	1.40%
16B	PI	Non-Residential Historic Preservation	\$4,881.00	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$399,657.30</b>	<b>9.76%</b>
05	PS	Public Services (General)	\$212,684.23	5.19%
05A	PS	Senior Services	\$170,394.81	4.16%
05B	PS	Services for The Disabled	\$21,241.82	0.52%
05D	PS	Youth Services	\$56,068.35	1.37%
05E	PS	Transportation Services	\$76,023.55	1.86%
05G	PS	Battered and Abused Spouses	\$119,564.00	2.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$655,976.76</b>	<b>16.02%</b>
<b>Total Disbursements</b>			<b>\$4,095,130.47</b>	<b>100%</b>