

Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$184,068.29	10.85%
21A	AP	General Program Administration	\$125,381.32	7.39%
21D	AP	Fair Housing Activities	\$43,206.39	2.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$352,656.00	20.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$348,950.14	20.57%
14H	HR	Rehabilitation Administration	\$124,501.00	7.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,400.00	0.20%
15	HR	Code Enforcement	\$125,000.00	7.37%
Subtotal for: HOUSING			\$601,851.14	35.48%
03B	PI	Centers for the Disabled/Handicapped	\$14,091.57	0.83%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.29%
03D	PI	Youth Centers/Facilities	\$39,087.51	2.30%
03F	PI	Parks, Recreational Facilities	\$91,763.61	5.41%
03L	PI	Sidewalks	\$7,017.00	0.41%
03M	PI	Child Care Centers/Facilities for Children	\$62,561.43	3.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$219,521.12	12.94%
05A	PS	Senior Services	\$47,220.00	2.78%
05D	PS	Youth Services	\$164,119.49	9.67%
05F	PS	Substance Abuse Services	\$7,500.00	0.44%
05G	PS	Battered and Abused Spouses	\$12,700.00	0.75%
05M	PS	Health Services	\$14,269.47	0.84%
05N	PS	Abused and Neglected Children	\$7,760.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,399.93	1.85%
Subtotal for: PUBLIC SERVICES			\$284,968.89	16.80%
19F	VV	Planned Repayments of Section 108 Loans	\$237,332.00	13.99%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$237,332.00	13.99%
Total Disbursements			\$1,696,329.15	100%