

Use of CDBG Funds by ONTARIO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$383,863.60	8.45%
21D	AP	Fair Housing Activities	\$32,185.53	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$416,049.13	9.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,569.00	1.93%
15	HR	Code Enforcement	\$649,875.92	14.30%
Subtotal for: HOUSING			\$737,444.92	16.23%
03C	PI	Homeless Facilities (not operating costs)	\$23,517.04	0.52%
03F	PI	Parks, Recreational Facilities	\$2,165,917.96	47.68%
03L	PI	Sidewalks	\$708,010.05	15.58%
03N	PI	Tree Planting	\$40,314.37	0.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,937,759.42	64.67%
05A	PS	Senior Services	\$71,165.24	1.57%
05D	PS	Youth Services	\$51,999.12	1.14%
05I	PS	Crime Awareness/Prevention	\$196,600.00	4.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$132,000.00	2.91%
Subtotal for: PUBLIC SERVICES			\$451,764.36	9.94%
Total Disbursements			\$4,543,017.83	100%