

**Use of CDBG Funds by ORANGE, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$176,718.40	10.48%
21D	AP	Fair Housing Activities	\$25,440.00	1.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$202,158.40</b>	<b>11.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$29,996.04	1.78%
<b>Subtotal for: HOUSING</b>			<b>\$29,996.04</b>	<b>1.78%</b>
03B	PI	Centers for the Disabled/Handicapped	\$9,490.00	0.56%
03J	PI	Water/Sewer Improvements	\$39,395.00	2.34%
03K	PI	Street Improvements	\$1,029,597.80	61.05%
03L	PI	Sidewalks	\$164,033.03	9.73%
03Q	PI	Abused and Neglected Children Facilities	\$7,000.00	0.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,249,515.83</b>	<b>74.09%</b>
05	PS	Public Services (General)	\$7,500.00	0.44%
05A	PS	Senior Services	\$5,000.00	0.30%
05D	PS	Youth Services	\$50,670.00	3.00%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.30%
05I	PS	Crime Awareness/Prevention	\$119,480.00	7.08%
05O	PS	Mental Health Services	\$3,512.00	0.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,600.00	0.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$204,762.00</b>	<b>12.14%</b>
<b>Total Disbursements</b>			<b>\$1,686,432.27</b>	<b>100%</b>