

Use of CDBG Funds by ORANGE COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$817,496.59	15.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$817,496.59	15.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,048,272.66	19.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$610,162.47	11.21%
Subtotal for: HOUSING			\$1,658,435.13	30.48%
03	PI	Public Facilities and Improvements (General)	\$70,280.42	1.29%
03A	PI	Senior Centers	\$134,434.69	2.47%
03C	PI	Homeless Facilities (not operating costs)	\$57,236.31	1.05%
03F	PI	Parks, Recreational Facilities	\$350,310.79	6.44%
03I	PI	Flood and Drainage Facilities	\$117,653.69	2.16%
03J	PI	Water/Sewer Improvements	\$406,592.54	7.47%
03K	PI	Street Improvements	\$1,021,546.83	18.77%
03L	PI	Sidewalks	\$129,371.93	2.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,287,427.20	42.04%
05	PS	Public Services (General)	\$628,097.05	11.54%
05A	PS	Senior Services	\$49,861.82	0.92%
Subtotal for: PUBLIC SERVICES			\$677,958.87	12.46%
Total Disbursements			\$5,441,317.79	100%