

**Use of CDBG Funds by ORANGE COUNTY, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$70,440.40	1.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$70,440.40</b>	<b>1.37%</b>
21A	AP	General Program Administration	\$1,101,315.23	21.39%
21D	AP	Fair Housing Activities	\$20,000.00	0.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,121,315.23</b>	<b>21.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$548,379.00	10.65%
14H	HR	Rehabilitation Administration	\$263,531.79	5.12%
<b>Subtotal for: HOUSING</b>			<b>\$811,910.79</b>	<b>15.77%</b>
03	PI	Public Facilities and Improvements (General)	\$633,377.65	12.30%
03E	PI	Neighborhood Facilities	\$566,101.55	10.99%
03F	PI	Parks, Recreational Facilities	\$587,000.00	11.40%
03I	PI	Flood and Drainage Facilities	\$89,181.39	1.73%
03J	PI	Water/Sewer Improvements	\$342,488.45	6.65%
03K	PI	Street Improvements	\$49,758.43	0.97%
03L	PI	Sidewalks	\$2,282.45	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,270,189.92</b>	<b>44.08%</b>
05	PS	Public Services (General)	\$210,027.74	4.08%
05A	PS	Senior Services	\$152,500.00	2.96%
05D	PS	Youth Services	\$36,165.00	0.70%
05F	PS	Substance Abuse Services	\$140,237.37	2.72%
05L	PS	Child Care Services	\$256,992.20	4.99%
05O	PS	Mental Health Services	\$80,000.00	1.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$875,922.31</b>	<b>17.01%</b>
<b>Total Disbursements</b>			<b>\$5,149,778.65</b>	<b>100%</b>