

Use of CDBG Funds by ORLANDO, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$839,126.84	30.94%
Subtotal for: ACQUISITION			\$839,126.84	30.94%
21A	AP	General Program Administration	\$468,392.53	17.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$468,392.53	17.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,712.12	2.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$67,712.12	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,676.88	5.74%
14H	HR	Rehabilitation Administration	\$343,147.99	12.65%
Subtotal for: HOUSING			\$498,824.87	18.39%
03E	PI	Neighborhood Facilities	\$296,816.45	10.94%
03P	PI	Health Facilities	\$301,008.00	11.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$597,824.45	22.04%
05	PS	Public Services (General)	\$114,786.21	4.23%
05D	PS	Youth Services	\$15,728.13	0.58%
05F	PS	Substance Abuse Services	\$109,699.51	4.04%
Subtotal for: PUBLIC SERVICES			\$240,213.85	8.86%
Total Disbursements			\$2,712,094.66	100%