

Use of CDBG Funds by OWENSBORO, KY FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$232,738.41	26.80%
Subtotal for: ACQUISITION			\$232,738.41	26.80%
21A	AP	General Program Administration	\$111,293.00	12.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,293.00	12.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,700.00	1.00%
14H	HR	Rehabilitation Administration	\$5,000.00	0.58%
Subtotal for: HOUSING			\$13,700.00	1.58%
03F	PI	Parks, Recreational Facilities	\$467,233.21	53.80%
03K	PI	Street Improvements	\$43,435.70	5.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$510,668.91	58.81%
Total Disbursements			\$868,400.32	100%