

**Use of CDBG Funds by OXNARD, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$370,344.42	13.77%
21C	AP	Public Information	\$144,574.00	5.38%
21D	AP	Fair Housing Activities	\$47,242.58	1.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$562,161.00</b>	<b>20.91%</b>
18B	ED	ED Direct: Technical Assistance	\$75,000.00	2.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,000.00</b>	<b>2.79%</b>
13	HR	Direct Homeownership Assistance	\$237,002.71	8.81%
14H	HR	Rehabilitation Administration	\$468,943.69	17.44%
15	HR	Code Enforcement	\$212,198.90	7.89%
<b>Subtotal for: HOUSING</b>			<b>\$918,145.30</b>	<b>34.14%</b>
03	PI	Public Facilities and Improvements (General)	\$386,868.37	14.39%
03F	PI	Parks, Recreational Facilities	\$74,938.00	2.79%
03G	PI	Parking Facilities	\$25,866.11	0.96%
03K	PI	Street Improvements	\$198,708.23	7.39%
03O	PI	Fire Stations/Equipment	\$25,778.96	0.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$712,159.67</b>	<b>26.48%</b>
05	PS	Public Services (General)	\$67,756.00	2.52%
05D	PS	Youth Services	\$323,865.00	12.04%
05H	PS	Employment Training	\$30,000.00	1.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$421,621.00</b>	<b>15.68%</b>
<b>Total Disbursements</b>			<b>\$2,689,086.97</b>	<b>100%</b>