

Use of CDBG Funds by PALM BEACH COUNTY, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$148,894.43	2.01%
04	AC	Clearance and Demolition	\$205,795.68	2.78%
Subtotal for: ACQUISITION			\$354,690.11	4.80%
20	AP	Planning	\$31,843.28	0.43%
21A	AP	General Program Administration	\$1,335,247.23	18.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,367,090.51	18.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$477,629.85	6.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$477,629.85	6.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,382.89	0.79%
14H	HR	Rehabilitation Administration	\$524,822.48	7.10%
Subtotal for: HOUSING			\$583,205.37	7.88%
03	PI	Public Facilities and Improvements (General)	\$115,654.61	1.56%
03B	PI	Centers for the Disabled/Handicapped	\$1,821.50	0.02%
03D	PI	Youth Centers/Facilities	\$22,550.33	0.30%
03F	PI	Parks, Recreational Facilities	\$171,814.00	2.32%
03G	PI	Parking Facilities	\$101,782.71	1.38%
03I	PI	Flood and Drainage Facilities	\$44,869.00	0.61%
03J	PI	Water/Sewer Improvements	\$1,373,526.44	18.57%
03K	PI	Street Improvements	\$1,775,226.13	24.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,607,244.72	48.77%
05	PS	Public Services (General)	\$31,257.60	0.42%
05B	PS	Services for The Disabled	\$88,856.32	1.20%
05D	PS	Youth Services	\$115,528.26	1.56%
05G	PS	Battered and Abused Spouses	\$61,720.35	0.83%
05H	PS	Employment Training	\$22,750.00	0.31%
05J	PS	Fair Housing Activities	\$78,250.00	1.06%
05L	PS	Child Care Services	\$57,595.41	0.78%
05M	PS	Health Services	\$91,409.13	1.24%
05N	PS	Abused and Neglected Children	\$132,824.08	1.80%
05U	PS	Housing Counseling	\$39,112.82	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$287,905.09	3.89%
Subtotal for: PUBLIC SERVICES			\$1,007,209.06	13.62%
Total Disbursements			\$7,397,069.62	100%