

**Use of CDBG Funds by PALM DESERT, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$9,558.52	3.08%
21D	AP	Fair Housing Activities	\$23,000.00	7.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$32,558.52</b>	<b>10.51%</b>
03C	PI	Homeless Facilities (not operating costs)	\$46,687.58	15.07%
03P	PI	Health Facilities	\$164,540.31	53.09%
03Q	PI	Abused and Neglected Children Facilities	\$12,696.33	4.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$223,924.22</b>	<b>72.26%</b>
05	PS	Public Services (General)	\$24,999.64	8.07%
05B	PS	Services for The Disabled	\$5,420.00	1.75%
05D	PS	Youth Services	\$15,000.00	4.84%
05E	PS	Transportation Services	\$8,000.00	2.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$53,419.64</b>	<b>17.24%</b>
<b>Total Disbursements</b>			<b>\$309,902.38</b>	<b>100%</b>