

Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,131.92	8.87%
21B	AP	Indirect Costs	\$12,742.92	1.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,874.84	10.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,989.38	8.42%
Subtotal for: HOUSING			\$58,989.38	8.42%
03	PI	Public Facilities and Improvements (General)	\$263,353.72	37.59%
03C	PI	Homeless Facilities (not operating costs)	\$6,200.00	0.88%
03E	PI	Neighborhood Facilities	\$38,030.84	5.43%
03K	PI	Street Improvements	\$132,695.90	18.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$440,280.46	62.84%
05	PS	Public Services (General)	\$19,900.00	2.84%
05A	PS	Senior Services	\$27,112.91	3.87%
05D	PS	Youth Services	\$64,449.88	9.20%
05J	PS	Fair Housing Activities	\$15,000.00	2.14%
Subtotal for: PUBLIC SERVICES			\$126,462.79	18.05%
Total Disbursements			\$700,607.47	100%