

Use of CDBG Funds by PALMDALE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,227.35	9.80%
21D	AP	Fair Housing Activities	\$24,984.00	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,211.35	11.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$252,125.20	12.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$252,125.20	12.53%
03	PI	Public Facilities and Improvements (General)	\$648,117.93	32.20%
03A	PI	Senior Centers	\$34,322.80	1.71%
03I	PI	Flood and Drainage Facilities	\$170,519.76	8.47%
03L	PI	Sidewalks	\$369,299.30	18.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,222,259.79	60.73%
05	PS	Public Services (General)	\$220,078.02	10.93%
05B	PS	Services for The Disabled	\$7,486.80	0.37%
Subtotal for: PUBLIC SERVICES			\$227,564.82	11.31%
19F	VV	Planned Repayments of Section 108 Loans	\$88,589.08	4.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$88,589.08	4.40%
Total Disbursements			\$2,012,750.24	100%