

Use of CDBG Funds by PALO ALTO, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$17,336.15 | 2.55% |
| Subtotal for: ACQUISITION | | | \$17,336.15 | 2.55% |
| 21A | AP | General Program Administration | \$124,536.00 | 18.35% |
| 21D | AP | Fair Housing Activities | \$26,800.00 | 3.95% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$151,336.00 | 22.29% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$302,597.70 | 44.58% |
| Subtotal for: HOUSING | | | \$302,597.70 | 44.58% |
| 03 | PI | Public Facilities and Improvements (General) | \$86,570.60 | 12.75% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$86,570.60 | 12.75% |
| 05 | PS | Public Services (General) | \$113,500.00 | 16.72% |
| 05A | PS | Senior Services | \$7,500.00 | 1.10% |
| Subtotal for: PUBLIC SERVICES | | | \$121,000.00 | 17.82% |
| Total Disbursements | | | \$678,840.45 | 100% |