

Use of CDBG Funds by PARADISE, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,500.00	13.01%
Subtotal for: ACQUISITION			\$32,500.00	13.01%
21A	AP	General Program Administration	\$49,830.46	19.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,830.46	19.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,000.00	21.22%
14H	HR	Rehabilitation Administration	\$49,613.72	19.87%
Subtotal for: HOUSING			\$102,613.72	41.09%
03	PI	Public Facilities and Improvements (General)	\$4,533.21	1.82%
03F	PI	Parks, Recreational Facilities	\$11,340.07	4.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,873.28	6.36%
05	PS	Public Services (General)	\$27,363.25	10.96%
05B	PS	Services for The Disabled	\$19,038.00	7.62%
05D	PS	Youth Services	\$2,495.00	1.00%
Subtotal for: PUBLIC SERVICES			\$48,896.25	19.58%
Total Disbursements			\$249,713.71	100%