

Use of CDBG Funds by PASADENA, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$374,831.09	15.90%
21D	AP	Fair Housing Activities	\$30,000.00	1.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$404,831.09	17.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,000.00	5.09%
18B	ED	ED Direct: Technical Assistance	\$147,112.76	6.24%
18C	ED	Micro-Enterprise Assistance	\$84,988.56	3.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$352,101.32	14.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$642,500.00	27.25%
15	HR	Code Enforcement	\$244,000.00	10.35%
Subtotal for: HOUSING			\$886,500.00	37.60%
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,000.00	0.64%
05	PS	Public Services (General)	\$327,032.69	13.87%
05A	PS	Senior Services	\$40,000.00	1.70%
Subtotal for: PUBLIC SERVICES			\$367,032.69	15.57%
19F	VV	Planned Repayments of Section 108 Loans	\$332,279.00	14.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$332,279.00	14.09%
Total Disbursements			\$2,357,744.10	100%