

Use of CDBG Funds by PASCAGOULA, MS FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$529,908.30	40.46%
Subtotal for: ACQUISITION			\$529,908.30	40.46%
21A	AP	General Program Administration	\$39,946.10	3.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$39,946.10	3.05%
13	HR	Direct Homeownership Assistance	\$145,000.00	11.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$650.00	0.05%
15	HR	Code Enforcement	\$1,200.00	0.09%
Subtotal for: HOUSING			\$146,850.00	11.21%
03J	PI	Water/Sewer Improvements	\$322,365.49	24.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$322,365.49	24.61%
05	PS	Public Services (General)	\$10,000.00	0.76%
05A	PS	Senior Services	\$50,149.00	3.83%
05B	PS	Services for The Disabled	\$210,500.00	16.07%
Subtotal for: PUBLIC SERVICES			\$270,649.00	20.66%
Total Disbursements			\$1,309,718.89	100%