

Use of CDBG Funds by PASCO COUNTY, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$197,013.54	5.32%
08	AC	Relocation	\$274.76	0.01%
Subtotal for: ACQUISITION			\$197,288.30	5.33%
20	AP	Planning	\$2,873.00	0.08%
21A	AP	General Program Administration	\$400,888.05	10.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$403,761.05	10.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$27,859.20	0.75%
Subtotal for: HOUSING			\$27,859.20	0.75%
03	PI	Public Facilities and Improvements (General)	\$249,833.32	6.74%
03A	PI	Senior Centers	\$26,032.23	0.70%
03I	PI	Flood and Drainage Facilities	\$70,768.00	1.91%
03J	PI	Water/Sewer Improvements	\$11,979.03	0.32%
03K	PI	Street Improvements	\$1,258,936.83	33.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,617,549.41	43.66%
05E	PS	Transportation Services	\$215,545.92	5.82%
05H	PS	Employment Training	\$10,000.00	0.27%
05I	PS	Crime Awareness/Prevention	\$112,130.00	3.03%
05M	PS	Health Services	\$44,383.23	1.20%
Subtotal for: PUBLIC SERVICES			\$382,059.15	10.31%
19F	VV	Planned Repayments of Section 108 Loans	\$1,076,211.20	29.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,076,211.20	29.05%
Total Disbursements			\$3,704,728.31	100%