

**Use of CDBG Funds by PEABODY, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$67,485.45	13.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$67,485.45</b>	<b>13.65%</b>
13	HR	Direct Homeownership Assistance	\$39,060.00	7.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,130.00	28.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75,425.00	15.26%
14G	HR	Acquisition for Rehabilitation	\$40,000.00	8.09%
14H	HR	Rehabilitation Administration	\$79,284.00	16.04%
<b>Subtotal for: HOUSING</b>			<b>\$372,899.00</b>	<b>75.44%</b>
03J	PI	Water/Sewer Improvements	\$11,000.00	2.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,000.00</b>	<b>2.23%</b>
05	PS	Public Services (General)	\$5,000.00	1.01%
05C	PS	Legal Services	\$26,791.33	5.42%
05G	PS	Battered and Abused Spouses	\$6,855.00	1.39%
05H	PS	Employment Training	\$4,243.27	0.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$42,889.60</b>	<b>8.68%</b>
<b>Total Disbursements</b>			<b>\$494,274.05</b>	<b>100%</b>