

Use of CDBG Funds by PEKIN, IL FROM 05/01/2007 TO 04/30/2008

AS OF 08/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$111,437.41	36.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$111,437.41</b>	<b>36.17%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$63,315.68	20.55%
14H	HR	Rehabilitation Administration	\$67,536.55	21.92%
15	HR	Code Enforcement	\$25,652.86	8.33%
<b>Subtotal for: HOUSING</b>			<b>\$156,505.09</b>	<b>50.79%</b>
03	PI	Public Facilities and Improvements (General)	\$188.75	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$188.75</b>	<b>0.06%</b>
05	PS	Public Services (General)	\$40,000.00	12.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,000.00</b>	<b>12.98%</b>
<b>Total Disbursements</b>			<b>\$308,131.25</b>	<b>100%</b>