

**Use of CDBG Funds by PEORIA, AZ FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$60,221.04	9.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$60,221.04</b>	<b>9.69%</b>
13	HR	Direct Homeownership Assistance	\$73,316.35	11.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$275,674.29	44.34%
15	HR	Code Enforcement	\$30,711.96	4.94%
<b>Subtotal for: HOUSING</b>			<b>\$379,702.60</b>	<b>61.07%</b>
03	PI	Public Facilities and Improvements (General)	\$35,740.44	5.75%
03L	PI	Sidewalks	\$48,267.26	7.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$84,007.70</b>	<b>13.51%</b>
05	PS	Public Services (General)	\$81,863.10	13.17%
05D	PS	Youth Services	\$16,000.00	2.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$97,863.10</b>	<b>15.74%</b>
<b>Total Disbursements</b>			<b>\$621,794.44</b>	<b>100%</b>