

Use of CDBG Funds by PETALUMA, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$44,963.72	9.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$44,963.72	9.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,669.54	37.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$85,242.37	17.98%
Subtotal for: HOUSING			\$263,911.91	55.65%
03	PI	Public Facilities and Improvements (General)	\$95,193.00	20.07%
03A	PI	Senior Centers	\$16,550.72	3.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,743.72	23.56%
05A	PS	Senior Services	\$53,606.00	11.30%
Subtotal for: PUBLIC SERVICES			\$53,606.00	11.30%
Total Disbursements			\$474,225.35	100%