

Use of CDBG Funds by PICO RIVERA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,568.00	12.52%
21D	AP	Fair Housing Activities	\$20,000.00	1.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$162,568.00	14.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,077.00	18.71%
14H	HR	Rehabilitation Administration	\$139,190.00	12.22%
15	HR	Code Enforcement	\$133,947.00	11.76%
Subtotal for: HOUSING			\$486,214.00	42.68%
03K	PI	Street Improvements	\$350,797.00	30.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$350,797.00	30.80%
05	PS	Public Services (General)	\$65,000.00	5.71%
05A	PS	Senior Services	\$60,500.00	5.31%
05O	PS	Mental Health Services	\$2,000.00	0.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	1.05%
Subtotal for: PUBLIC SERVICES			\$139,500.00	12.25%
Total Disbursements			\$1,139,079.00	100%