

Use of CDBG Funds by PIMA COUNTY, AZ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$106,601.53	3.82%
04	AC	Clearance and Demolition	\$61,684.86	2.21%
Subtotal for: ACQUISITION			\$168,286.39	6.04%
21A	AP	General Program Administration	\$451,408.25	16.20%
21D	AP	Fair Housing Activities	\$26,798.70	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$478,206.95	17.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,121,796.14	40.25%
Subtotal for: HOUSING			\$1,121,796.14	40.25%
03	PI	Public Facilities and Improvements (General)	\$472,837.22	16.96%
03J	PI	Water/Sewer Improvements	\$95,326.90	3.42%
03K	PI	Street Improvements	\$45,171.67	1.62%
03O	PI	Fire Stations/Equipment	\$25,341.48	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$638,677.27	22.92%
05	PS	Public Services (General)	\$247,739.85	8.89%
05A	PS	Senior Services	\$1,456.31	0.05%
05D	PS	Youth Services	\$99,868.78	3.58%
05I	PS	Crime Awareness/Prevention	\$31,102.95	1.12%
Subtotal for: PUBLIC SERVICES			\$380,167.89	13.64%
Total Disbursements			\$2,787,134.64	100%